

SNAPSHOT of HOME Program Performance--As of 06/30/10
Insular Area Participating Jurisdictions



Participating Jurisdiction (PJ): **Virgin Islands**

PJ's Total HOME Allocation Received: **\$19,823,448**

PJ Since (FY): **1993**

Category	PJ	Average*
<u>Program Progress:</u>		
% of Funds Committed	97.87%	94.64%
% of Funds Disbursed	94.07%	87.22%
Leveraging Ratio for Rental Activities	2.29	1.03
% of Completed Rental Disbursements to All Rental Commitments	0.00%	0%
<u>Low-Income Benefit:</u>		
% of 0-50% AMI Renters to All Renters	87.50%	93.75%
% of 0-30% AMI Renters to All Renters	65.00%	65%
<u>Lease-Up:</u>		
% of Occupied Rental Units to All Completed Rental Units	0.00%	0%
<u>Overall Ranking:</u>		
<u>HOME Cost Per Unit and Number of Completed Units:</u>		
Rental Unit	\$32,674	\$61,101 40 Units 8.70%
Homebuyer Unit	\$32,796	\$35,331 340 Units 74.10%
Homeowner-Rehab Unit	\$34,318	\$17,742 64 Units 13.90%
TBRA Unit	\$8,273	\$8,273 15 Units 3.30%

* - The Average is the mean percentage among the four Insular Area PJs.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virgin Islands VI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,737	\$107,121	\$38,541
State:*	\$43,737	\$107,121	\$38,541
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	1.6	0.0
Black/African American:	44.7	82.1	79.7	0.0
Asian:	0.0	1.2	0.0	0.0
American Indian/Alaska Native:	42.1	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.2	15.3	18.8	0.0
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HOUSEHOLD SIZE:

1 Person:	10.5	9.1	28.1	0.0
2 Persons:	26.3	21.2	29.7	0.0
3 Persons:	31.6	27.1	23.4	0.0
4 Persons:	23.7	23.5	12.5	0.0
5 Persons:	5.3	9.1	4.7	0.0
6 Persons:	2.6	5.9	1.6	0.0
7 Persons:	0.0	3.5	0.0	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.3	8.2	15.6	0.0
Elderly:	0.0	4.4	31.3	0.0
Related/Single Parent:	84.2	64.1	37.5	0.0
Related/Two Parent:	10.5	18.2	7.8	0.0
Other:	0.0	3.2	7.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

